Louisville Metro Council Appropriations, NDFs and CIFs Final Agenda

Meeting Date: 03/18/2010

Meeting Time: 5:00 PM

<u>Location:</u> 3rd Floor, City Hall

Members Roll Call:(R) - Robin Engel $(22)^*$ (D) - Rick Blackwell $(12)^*$ (D) - Judy Green (1)(R) - Jon Ackerson (18)(D) - Dan Johnson (21)(D) - Madonna Flood (24)

(R) – Doug Hawkins (25)

* Denotes the Committee Chair(s)

Pending Legislation

1- O-60-03-10 AN ORDINANCE APPROPRIATING \$13,600 FROM NEIGHBORHOOD DEVELOPMENT

FUNDS IN THE FOLLOWING MANNER: \$5,000 EACH FROM DISTRICTS 1 AND 5; \$1,500 FROM DISTRICT 3; \$1,000 FROM DISTRICT 4; \$500 FROM DISTRICT 12; AND \$300 EACH FROM DISTRICTS 13 AND 23, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE RIVER CITY DRUM CORP CULTURAL ARTS INSTITUTE, INC., FOR PROGRAM EXPENSES ASSOCIATED WITH THE 4TH ANNUAL KENTUCKY DERBY DA'VILLE CLASSIC DRUM LINE

SHOWCASE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Judy Green

Cheri Bryant Hamilton

David Tandy James Peden Mary C. Woolridge Vicki Aubrey Welch Rick Blackwell

2- CIF031810PW01 \$8,100 FROM THE 1ST DISTRICT CAPITAL INFRASTRUCTURE FUND TO

PUBLIC WORKS FOR SIDEWALK REPAIR.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Judy Green

3- NDF031810LP \$1,800 FROM THE 2ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO

LIGHTHOUSE PROMISE, INC. FOR OPERATING EXPENSES RELATED TO DILLON'S KARATE

TOURNAMENT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin

NDF031810JF \$3,250 TOTAL FROM THE 3RD, 6TH, 1ST, 10TH AND 4TH DISTRICT

NEIGHBORHOOD DEVELOPMENT FUNDS TO JUNETEENTH FESTIVAL, INC. FOR PROGRAM EXPENSES RELATED TO 11TH ANNUAL BEST OF JUNETEENTH JAMBOREE OF NEW PLAYS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Mary C. Woolridge David Tandy George Unseld Jim King Judy Green

CIF031810PW04 \$1,735 FROM THE 4TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SIDEWALK CUTS AND TREE REMOVAL AND REPLACEMENT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

NDF031810ULRF \$4,000 FROM THE 4TH, 3RD AND 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO UNIVERSITY OF LOUISVILLE RESEARCH FOUNDATION, INC. FOR PROGRAM EXPENSES RELATED TO NATIONAL CONFERENCE ON THE BLACK FAMILY IN AMERICA.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

David Tandy George Unseld Mary C. Woolridge

NDF021810TARC04 \$960 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO TRANSIT AUTHORITY OF RIVER CITY (TARC) FOR TRANSPORTATION FOR SENIOR CITIZENS.

Status: In Committee - Held

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

O-58-03-10 AN ORDINANCE APPROPRIATING \$25,300.00 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$2,000 FROM District 6; \$1500 EACH FROM DISTRICTS 1, 2, 3, 4, 5, 8, 10, 11, 14, 16, 17, 19, 20, 21, AND 25; \$500 FROM DISTRICT 15; AND \$300 FROM DISTRICT 13, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE NORTON HOSPITAL FOUNDATION FOR THE CHUCK OLMSTEAD MEMORIAL AND EDUCATION FUND, INC., TO ASSIST IN THE PURCHASE OF A MOBILE BRAIN SCREENING UNIT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

George Unseld Judy Green Barbara Shanklin Mary C. Woolridge Cheri Bryant Hamilton

Tom Owen Jim King

Robert Henderson Kelly Downard

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Glen Stuckel
Hal Heiner
Stuart Benson
Dan Johnson
Doug Hawkins
Marianne Butler
David Tandy
Kevin Kramer
Vicki Aubrey Welch

<u>CIF031810PW06 \$2,700 FROM THE 6TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SIDEWALK REPAIR.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

CIF031810PW08 \$2,500 FROM THE 8TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS TO MILL AND PAVE AN ALLEY.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tom Owen

O-45-02-10 AN ORDINANCE APPROPRIATING \$95,569 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$3,267 FROM DISTRICT 2, \$3,000 FROM DISTRICTS 3 AND 8, \$4,300 FROM DISTRICTS 5 AND 17, \$3,115 FROM DISTRICT 7, \$2,000 FROM DISTRICTS 10 AND 26, \$8,050 FROM DISTRICT 9, \$3,617 FROM DISTRICT 11, \$5,530 FROM DISTRICT 12, \$10,010 FROM DISTRICT 13, \$5,000 FROM DISTRICTS 1, 4 AND 14, \$2,800 FROM DISTRICT 15, \$2,100 FROM DISTRICTS 19 AND 20, \$5,600 FROM DISTRICT 16, \$1,500 FROM DISTRICT 18, \$2,240 FROM DISTRICT 21, \$3,500 FROM DISTRICT 23, \$7,000 FROM DISTRICT 24, AND \$1,500 FROM DISTRICT 25, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO THE ASSOCIATION OF COMMUNITY MINISTRIES, INC. FOR WINTER UTILITY ASSISTANCE, MATCHING EACH OF THE LOCAL 16 AREA MINISTRIES UP TO \$7,000 BY APRIL 30, 2010 DOLLAR FOR DOLLAR BY METRO GOVERNMENT AND TWO DOLLARS PER DOLLAR BY E.ON U.S.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Tina Ward-Pugh Barbara Shanklin Cheri Bryant Hamilton

Dan Johnson
David Tandy
Doug Hawkins
Brent Ackerson
Glen Stuckel
Hal Heiner
James Peden
Jim King
Jon Ackerson
Judy Green
Kelly Downard
Kenneth C. Fleming
Kevin Kramer

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Madonna Flood Marianne Butler Mary C. Woolridge Rick Blackwell Robert Henderson Stuart Benson Tom Owen Vicki Aubrey Welch

CIF031810PW09 \$14,465 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TRASH CANS, LINERS AND MEDIA CORRALS.

Status: In-Committee

Appropriations, NDFs and CIFs Committee:

Primary Sponsor: Tina Ward-Pugh

NDF031810MP09 \$5,000 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR PAYMENT TO CREATIVE SOLUTIONS FOR FACILITATION OF GREEN TRIANGLE DESIGN TEAM, RESIDENT MEETINGS, INPUT FOR VISION STATEMENT AND ONE YEAR ACTION PLAN.

In-Committee Status:

Appropriations, NDFs and CIFs Committee:

Primary Sponsor: Tina Ward-Pugh

NDF031810MP10 \$125 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR A RISER.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Jim King **Primary Sponsor:**

O-55-03-10 AN ORDINANCE APPROPRIATING IN TOTAL \$11,000 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$2,000 FROM DISTRICTS 12, 13, 14, 15, AND 21 AND \$500 FROM DISTRICTS 1 AND 3 THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO SOUTHWEST DREAM TEAM, INC. FOR MARKETING AND SHOWCASING SOUTHWEST

LOUISVILLE.

Status: In-Committee

Appropriations, NDFs and CIFs Committee:

Primary Sponsor:

Rick Blackwell Dan Johnson Judy Green Mary C. Woolridge

Marianne Butler Robert Henderson Vicki Aubrey Welch

CIF031810PW12 \$8,076.94 FROM THE 12TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS TO REPAIR/REPLACE SIDEWALKS.

Status: In-Committee

Appropriations, NDFs and CIFs Committee:

Primary Sponsor: Rick Blackwell

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12-

14-

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17-

<u>CIF031810PW13 \$18,800 FROM THE 13TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SIDEWALK REPAIR, RESURFACING AND HANDICAPPED RAMPS.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Vicki Aubrey Welch

18-

NDF031810SRNA \$700 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO STAR REST NEIGHBORHOOD ASSOCIATION, INC. FOR OPERATING EXPENSES RELATED TO STREET LIGHTS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Vicki Aubrey Welch

19-

O-59-03-10 AN ORDINANCE APPROPRIATING \$16,000 FROM THE DISTRICT 19
NEIGHBORHOOD DEVELOPMENT FUND TO THE METRO PUBLIC WORKS AND ASSETS
DEPARTMENT FOR THE CONSTRUCTION OF A SECTION OF SIDEWALK LOCATED AT 14041
SHELBYVILLE ROAD.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Hal Heiner

20-

O-52-02-10 AN ORDINANCE APPROPRIATING THE TOTAL OF \$10,000 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS (NDF): \$5,000 EACH FROM DISTRICT 21 AND 16, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE HUMANE SOCIETY TO PURCHASE EQUIPMENT FOR THE MAIN CAMPUS IMPROVEMENT PROJECT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Dan Johnson Kelly Downard

21-

CIF031810PW21 \$5,000 FROM THE 21ST DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR BUS STOP IMPROVEMENTS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Dan Johnson

22-

NDF030410LYNN \$4,850 FROM THE 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO CITY OF LYNNVIEW FOR CAPITAL EXPENSES RELATED TO RADAR UNITS FOR LYNNVIEW POLICE.

Status: In Committee - Held

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Dan Johnson

23-

NDF031810BRIGHT22 \$2,870 FROM THE 22ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO BRIGHTSIDE FOR SPONSORSHIP OF BRIGHTSITE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robin Engel

O-54-03-10 AN ORDINANCE APPROPRIATING \$6,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$400 EACH FROM DISTRICTS 23, 1, 6, 11, 12, AND 17; AND \$300 EACH FROM DISTRICTS 3, 8, 10, 13, 14, 15, 16, 18, 20, 21, 22, AND 26, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE JEFFERSON COUNTY FIRE PROTECTION DISTRICT TRUSTEES ASSOCIATION, INC., FOR PROGRAM EXPENSES RELATED TO HOSTING THE 2010 SOUTHEASTERN FIRE CHIEFS ASSOCIATION CONFERENCE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

James Peden Dan Johnson **Brent Ackerson** George Unseld Glen Stuckel Jim King Judy Green Jon Ackerson Kelly Downard Mary C. Woolridge Rick Blackwell Marianne Butler Robert Henderson Robin Engel Stuart Benson Vicki Aubrey Welch

Tom Owen Kevin Kramer

NDF031810GLS \$2,250 TOTAL FROM THE 26TH, 22ND AND 16TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO THE GREATER LOUISVILLE SCHOLARSHIP ORGANIZATION, INC. FOR PROGRAM EXPENSES RELATED TO MISS LOUISVILLE SCHOLARSHIP PAGEANT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Brent Ackerson Kelly Downard Robin Engel